

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2020

Department : Department of Labor and Employment (DOLE)

Agency/Entity	Professional Regulation Commission
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Region: ALL

Division	ALL
Department	ALL

Operating Unit : ALL
Supplication Code : ALL

Organization Code : ALL
In 0

(e.g., 04-05 Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

X	Current Year
	Supplemental
	Continuing Appropriations

Particulars		WACS CODE	Appropriations		Allocations		Current Year Obligations							Current Year Disbursements					Balances					
			Authorized Appropriations	Adjustments (Transfer, Technical Modification)	Adjusted Appropriations	Allocations Received	Adjustments (Reductions, Modification, Augmentation)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unassigned Allocations	Unpaid Obligations (15-49-123-45)	
											10-10-107-0	11	12	13		14	15	16	17				18	19
1	2	3	4	5 (7-14)	6	7	8	9	10-10-107-0	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
01 - Region Agency Fund		1,400,070,000.00	-91,739,454.00	1,308,330,546.00	1,100,130,450.00	20,800,096.00	0.00	0.00	1,329,930,546.00	251,362,753.30	197,504,890.91	0.00	0.00	448,757,653.37	197,124,745.66	174,223,991.14	0.00	0.00	271,775,843.13	20,000,000.00	804,150,309.13	0.00	120,000.00	
Agency Specific Budget		1,369,980,000.00	-77,820,800.00	1,292,159,200.00	1,100,170,400.00	0.00	0.00	0.00	1,292,159,200.00	234,494,543.30	183,677,899.73	0.00	0.00	418,172,443.03	186,966,849.34	171,797,380.17	0.00	0.00	268,764,229.51	20,000,000.00	815,500,969.14	0.00	100,000.00	
Personal Services		647,700,000.00	0.00	647,700,000.00	577,700,000.00	0.00	0.00	0.00	647,700,000.00	233,738,484.91	141,300,366.32	0.00	0.00	375,038,851.23	161,732,074.31	160,550,207.25	0.00	0.00	323,282,281.56	0.00	222,882,147.16	0.00	40,719.70	
Salaries and Wages		266,161,000.00	10,292,007.50	276,453,007.50	277,767,143.91	0.00	0.00	0.00	276,453,007.50	172,722,856.40	94,580,111.00	0.00	0.00	267,302,967.40	65,022,922.13	73,342,295.04	0.00	0.00	140,775,867.17	0.00	159,246,907.11	0.00	22,605.16	
Salaries and Wages - Region	501010000	266,161,000.00	10,292,007.50	276,453,007.50	277,767,143.91	0.00	0.00	0.00	276,453,007.50	172,722,856.40	94,580,111.00	0.00	0.00	267,302,967.40	65,022,922.13	73,342,295.04	0.00	0.00	140,775,867.17	0.00	159,246,907.11	0.00	22,605.16	
Base Salary - Civilian	501010001	266,161,000.00	10,292,007.50	276,453,007.50	277,767,143.91	0.00	0.00	0.00	276,453,007.50	172,722,856.40	94,580,111.00	0.00	0.00	267,302,967.40	65,022,922.13	73,342,295.04	0.00	0.00	140,775,867.17	0.00	159,246,907.11	0.00	22,605.16	
Other Compensation		381,539,000.00	-10,110,211.27	371,428,788.73	244,244,000.00	-10,110,211.27	0.00	0.00	371,428,788.73	161,715,628.51	126,719,775.31	0.00	0.00	288,435,403.82	89,734,047.30	97,207,992.11	0.00	0.00	178,683,405.41	0.00	70,637,004.22	0.00	23,285.43	
Personal Services Policy Allowance (PSPAL)	501010002	381,539,000.00	-10,110,211.27	371,428,788.73	244,244,000.00	-10,110,211.27	0.00	0.00	371,428,788.73	161,715,628.51	126,719,775.31	0.00	0.00	288,435,403.82	89,734,047.30	97,207,992.11	0.00	0.00	178,683,405.41	0.00	70,637,004.22	0.00	23,285.43	
PERA - Civilian	501021001	167,380,000.00	0.00	167,380,000.00	157,380,000.00	0.00	0.00	0.00	167,380,000.00	73,690,474.34	43,689,511.11	0.00	0.00	117,379,985.45	30,000,000.00	27,689,511.11	0.00	0.00	57,689,511.11	0.00	117,379,985.45	0.00	0.00	
Representation Allowance (RA)	501021002	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Transportation Allowance (TA)	50102	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses	501021003	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Training and Scholarship Expenses	501021004	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Supplies and Materials Expenses	501021005	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Telephone Expenses	501021006	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Postage Expenses	501021007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Printing Expenses	501021008	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Information Technology Expenses	501021009	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Utilities Expenses	501021010	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Region	501021011	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Local	501021012	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Foreign	501021013	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Other	501021014	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Regional	501021015	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - International	501021016	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Other	501021017	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Regional	501021018	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - International	501021019	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Other	501021020	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Regional	501021021	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - International	501021022	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Other	501021023	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Regional	501021024	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - International	501021025	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Other	501021026	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Regional	501021027	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - International	501021028	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Other	501021029	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - Regional	501021030	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	978,125.00	978,125.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	1,956,250.00	0.00	0.00	0.00	0.00	
Travel Expenses - International	501021031	2,000,000.00	0.00	2																				

[illegible]

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations								Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Apprs	Unobligated Allotments	Unpaid Obligations (1A 25+26-24)		
										11	12	13	14		15=	16	17	18				19	20=	21=(10-19)
1	2	3	4	4=3-4	5	7	8	9	10=(8+10-11)	11	12	13	14	15=	16	17	18	19	20=	21=15-20	22=(10-19)	23	24	
Fees, Dues and Licenses	5021501000	600,000.00	(71,874.00)	528,126.00	528,126.00	37,300.00	0.00	0.00	565,426.00	17,600.00	17,600.00	0.00	0.00	35,200.00	17,600.00	17,600.00	0.00	0.00	35,200.00	0.00	191,826.00	0.00	(156,626.00)	
Taxes, Duties and Licenses	5021501001	300,000.00	(13,615.00)	286,385.00	286,385.00	37,300.00	0.00	0.00	323,685.00	8,800.00	8,800.00	0.00	0.00	17,600.00	8,800.00	8,800.00	0.00	0.00	17,600.00	0.00	103,985.00	0.00	(86,385.00)	
Publicly Held Securities	5021502000	1,900,000.00	(210,189.00)	1,739,811.00	1,739,811.00	0.00	0.00	0.00	1,739,811.00	90,000.00	90,000.00	0.00	0.00	180,000.00	90,000.00	90,000.00	0.00	0.00	180,000.00	0.00	1,559,811.00	0.00	(380,000.00)	
Insurance Expenses	5021503000	2,700,000.00	(245,486.14)	2,454,513.86	2,454,513.86	0.00	0.00	0.00	2,454,513.86	100,000.00	100,000.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	2,254,513.86	0.00	(200,000.00)	
Other Maintenance and Operating Expenses	5021504000	112,226,000.00	(11,226,000.00)	101,000,000.00	101,000,000.00	0.00	0.00	0.00	101,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	10,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	96,000,000.00	0.00	(5,000,000.00)	
Advertising Expenses	5021505000	2,000,000.00	(180,000.00)	1,820,000.00	1,820,000.00	0.00	0.00	0.00	1,820,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	1,620,000.00	0.00	(200,000.00)	
Printing and Publication Expenses	5021506000	4,000,000.00	(300,000.00)	3,700,000.00	3,700,000.00	0.00	0.00	0.00	3,700,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	3,500,000.00	0.00	(200,000.00)	
Representation Expenses	5021507000	10,000,000.00	(800,000.00)	9,200,000.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	7,200,000.00	0.00	(2,000,000.00)	
Transportation and Delivery Expenses	5021508000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rent and Lease Expenses	5021509000	55,122,000.00	(5,512,200.00)	49,609,800.00	49,609,800.00	0.00	0.00	0.00	49,609,800.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	47,609,800.00	0.00	(2,000,000.00)	
Rent - Building and Structures	5021510000	48,000,000.00	(4,800,000.00)	43,200,000.00	43,200,000.00	0.00	0.00	0.00	43,200,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	41,200,000.00	0.00	(2,000,000.00)	
Subscription Expenses	5021511000	50,000.00	(5,000.00)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00	0.00	43,000.00	0.00	(2,000.00)	
Library and Other Reading Materials Subscription Expenses	5021512000	50,000.00	(5,000.00)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00	2,000.00	0.00	43,000.00	0.00	(2,000.00)	
Other Subscription Expenses	5021513000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	5021514000	4,000,000.00	(300,000.00)	3,700,000.00	3,700,000.00	0.00	0.00	0.00	3,700,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	3,500,000.00	0.00	(200,000.00)	
Water/Maintenance	5021515000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	5021516000	4,000,000.00	(300,000.00)	3,700,000.00	3,700,000.00	0.00	0.00	0.00	3,700,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	0.00	200,000.00	0.00	3,500,000.00	0.00	(200,000.00)	
Capital Outlays	5021517000	10,000,000.00	(1,000,000.00)	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	7,000,000.00	0.00	(2,000,000.00)	
Property, Plant and Equipment Outlay	5021518000	10,000,000.00	(1,000,000.00)	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	7,000,000.00	0.00	(2,000,000.00)	
Buildings and Other Structures	5021519000	10,000,000.00	(1,000,000.00)	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	7,000,000.00	0.00	(2,000,000.00)	
Other Structures	5021520000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Machinery and Equipment Outlay	5021521000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	5021522000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Communication Equipment	5021523000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportation Equipment Outlay	5021524000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Motor Vehicles	5021525000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture, Fixtures and Rental Outlay	5021526000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Uniforms and Related	5021527000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Property, Plant and Equipment Outlay	5021528000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Property, Plant and Equipment	5021529000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Automatic Appropriations	5021530000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Personal Services	5021531000	34,575,000.00	(2,575,000.00)	32,000,000.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	30,000,000.00	0.00	(2,000,000.00)	
Personal Benefit Obligations	5021532000	34,575,000.00	(2,575,000.00)	32,000,000.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	30,000,000.00	0.00	(2,000,000.00)	
Retirement and Life Insurance Premiums	5021533000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Personal Services	5021534000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Personal Benefits	5021535000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Compensation for Compensation Adjustment	5021536000	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,430,475,000.00	(10,725,422.00)	1,419,749,578.00	1,419,749,578.00	0.00	0.00	0.00	1,419,749,578.00	50,000,000.00	50,000,000.00	0.00	0.00	100,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	1,369,749,578.00	0.00	(50,000,000.00)	

Certified Correct:

JANE E. SEVESES
Budget Officer

Recommending Approval:

JOSE A. ARUNDO
Director, PMFS

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head